

Glenville Fire District #2

2027 Proposed Budget

Account	2026 Adopted	2027 Proposed
Admin Services	\$ 7,750.00	\$ 11,000.00
Purchase Equip	\$ 17,000.00	\$ 15,000.00
Replace Equip	\$ 16,546.00	\$ 17,000.00
Contractual Expenses		
Accounting	\$ 7,500.00	\$ 8,000.00
Advertising	\$ 430.00	\$ 425.24
Dues	\$ 1,500.00	\$ 1,000.00
Fuel-Heating	\$ 8,000.00	\$ 8,000.00
Fuel & Oil	\$ 6,200.00	\$ 6,500.00
Insurance	\$ 42,000.00	\$ 55,000.00
Legal Services	\$ 14,437.00	\$ 5,000.00
Maint. Apparatus	\$ 12,000.00	\$ 10,000.00
Maint. Bldg/Grounds	\$ 30,000.00	\$ 40,000.00
Maint. Equip	\$ 3,000.00	\$ 3,000.00
Office Supplies	\$ 800.00	\$ 800.00
Power-Electrical	\$ 14,000.00	\$ 14,000.00
Regulatory Compliance	\$ 9,000.00	\$ 9,000.00
Services Communication	\$ 5,000.00	\$ 5,000.00
Taxes - Water/Sewer	\$ 1,301.00	\$ 1,000.00
Training	\$ 6,500.00	\$ 6,500.00
Service Award Program	\$ 40,000.00	\$ 45,469.00
Judgements & Claims	\$ 3,999.00	\$ 3,999.00
Contingency	\$ 2,000.00	\$ 2,000.00
Interfund Transfer		
Apparatus Reserve	\$ 10,000.00	\$ 15,000.00
Building reserve	\$ 5,000.00	\$ 10,000.00
Equipment reserve	\$ 15,000.00	\$ 5,000.00
Subtotal:	\$ 278,963.00	\$ 297,693.24
Capital project		
Capital Building Principal	\$ 85,000.00	\$ 85,000.00
Capital Building Interest	\$ 61,525.00	\$ 58,868.76
New Pumper Bond 2222		
New Pumper Principal	\$ 20,000.00	\$ 20,000.00
New Pumper Interest	\$ 2,436.00	\$ 1,740.00
New Pumper Bond 2221		
New Pumper Principal	\$ 8,159.00	\$ 30,000.00
New Pumper Interest	\$ 63,626.00	\$ 36,801.00
Total:	\$ 519,709.00	\$ 530,103.00