Glenville Fire District #2

2026 Proposed Budget

Account	2025 Adopted	2026 Proposed
Admin Services	$ 7,750.00	$ 7,750.00
Purchase Equip	$ 17,000.00	$ 17,000.00
Replace Equip	$ 16,546.00	$ 16,546.00
Contractual Expenses		
Accounting	$ 7,000.00	$ 7,500.00
Advertising	$ 430.00	$ 430.00
Dues	$ 1,500.00	$ 1,500.00
Fuel-Heating	$ 8,000.00	$ 8,000.00
Fuel & Oil	$ 6,000.00	$ 6,200.00
Insurance	$ 40,000.00	$ 42,000.00
Legal Services	$ 2,000.00	$ 14,437.00
Maint. Apparatus	$ 15,000.00	$ 12,000.00
Maint. Bldg/Grounds	$ 30,000.00	$ 30,000.00
Maint. Equip	$ 3,000.00	$ 3,000.00
Office Supplies	$ 800.00	$ 800.00
Power-Electrical	$ 12,000.00	$ 14,000.00
Regulatory Compliance	$ 9,000.00	$ 9,000.00
Services Communication	$ 5,000.00	$ 5,000.00
Taxes - Water/Sewer	$ 5,300.00	$ 1,301.00
Training	$ 6,000.00	$ 6,500.00
Service Award Program	$ 51,000.00	$ 40,000.00
Judgements & Claims	$ -	$ 3,999.00
Contingency	$ -	$ 2,000.00
Interfund Transfer		
Apparatus Reserve	$ 16,000.00	$ 10,000.00
Building reserve	$ 5,000.00	$ 5,000.00
Equipment reserve	$ 12,000.00	$ 15,000.00
Subtotal:	$ 276,326.00	$ 278,963.00
Capital project		
Capital Building Principal	$ 80,000.00	$ 85,000.00
Capital Building Interest	$ 64,025.00	$ 61,525.00
New Pumper Bond 2222		
New Pumper Principal	$ 15,000.00	$ 20,000.00
New Pumper Interest	$ 3,045.00	$ 2,436.00
New Pumper Bond 2221		
New Pumper Principal	$ -	$ 8,159.00
New Pumper Interest	$ -	$ 63,626.00
Total:	$ 438,396.00	$ 519,709.00